

PROGRAM SUMMARY AND SEQUENCE

	First Delivery (Fall 2018)	Second Delivery (Fall 2019)	Substantial Completion (Fall 2020)	2020 PROJECT TOTAL	"Master Plan" Facilities	"2020 Project" + "Master Plan" Facilities Total
ACADEMIC						
RESEARCH SPACE						
Wet Laboratory	—	24,750 ASF	51,480 ASF	76,230 ASF	—	76,230 ASF
Dry Laboratory	—	20,460 ASF	32,340 ASF	52,800 ASF	—	52,800 ASF
Computational Laboratory	—	9,240 ASF	9,240 ASF	18,480 ASF	—	18,480 ASF
Performance	—	3,300 ASF	660 ASF	3,960 ASF	—	3,960 ASF
Lab Support and Maintenance	—	8,705 ASF	5,335 ASF	14,040 ASF	—	14,040 ASF
Core Lab	—	1,025 ASF	15,000 ASF	16,025 ASF	17,500 ASF	33,525 ASF
OFFICE SPACE						
Academic Office	—	62,355 ASF	50,395 ASF	112,750 ASF	—	112,750 ASF
Academic Leadership Office	—	—	9,099 ASF	9,009 ASF	—	9,009 ASF
CLASSROOM SPACE						
Classroom	14,600 ASF	—	18,960 ASF	33,560 ASF	11,000 ASF	44,560 ASF
Class Laboratory	—	15,885 ASF	10,560 ASF	25,445 ASF	—	26,445 ASF
Black Box Theater	—	—	—	—	4,500 ASF	4,500 ASF
Colloquy Spaces	—	5,100 ASF	4,900 ASF	10,000 ASF	—	10,000 ASF
Total Academic Assignable Square Feet (ASF)	14,600 ASF	150,820 ASF	207,969 ASF	373,389 ASF	33,000 ASF	406,389 ASF
HOUSING						
Undergraduate Residence Halls	98,947 ASF	—	137,303 ASF	236,250 ASF	22,230 ASF	258,480 ASF
Staff/Faculty in Residence	—	—	20,400 ASF	20,400 ASF	—	20,400 ASF
Administration/Community Space	15,338 ASF	—	11,760 ASF	27,098 ASF	—	27,098 ASF
Support & Maintenance	4,165 ASF	—	1,665 ASF	5,830 ASF	—	5,830 ASF
Graduate Housing (Not part of 2020 Project)	—	—	—	—	65,700 ASF	65,700 ASF
Chancellor Residence (Not part of 2020 Project)	—	—	—	—	6,500 ASF	6,500 ASF
Total Housing Assignable Square Feet (ASF)	118,450 ASF	—	171,128 ASF	289,578 ASF	94,430 ASF	384,008 ASF
STUDENT LIFE						
Central Dining	27,985 ASF	—	—	27,985 ASF	—	27,985 ASF
Student Activity	—	—	50,950 ASF	50,950 ASF	4,240 ASF	55,190 ASF
Wellness Center	—	—	7,780 ASF	7,780 ASF	—	7,780 ASF
Enrollment Center	—	—	18,425 ASF	18,425 ASF	7,960 ASF	26,385 ASF
Welcome Center	—	—	—	—	12,070 ASF	12,070 ASF
Early Childhood	—	—	3,080 ASF	3,080 ASF	—	3,080 ASF
Athletics: Aquatic Support	—	—	4,580 ASF	4,580 ASF	7,070 ASF	11,650 ASF
Athletics: Fields Support	—	—	2,720 ASF	2,720 ASF	3,270 ASF	5,990 ASF
Arena (Not part of 2020 Project, Master Plan Only)	—	—	—	—	85,020 ASF	85,020 ASF
Total Student Life Assignable Square Feet (ASF)	27,985 ASF	—	87,535 ASF	115,520 ASF	119,630 ASF	235,150 ASF
CAMPUS OPERATIONS						
Fire Operations Facility (Master Plan Only)	—	—	—	—	9,400 ASF	9,400 ASF
Public Safety	—	—	8,980 ASF	8,980 ASF	6,645 ASF	15,645 ASF
Environmental Health & Safety	—	—	2,425 ASF	2,425 ASF	950 ASF	3,375 ASF
Total Operations Assignable Square Feet (ASF)	—	—	11,405 ASF	11,405 ASF	16,995 ASF	28,420 ASF
TOTAL PROGRAM IN ASSIGNABLE SQUARE FEET	161,035 ASF	150,820 ASF	478,037 ASF	789,892 ASF	264,055 ASF	1,053,947 ASF

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Outdoor Site Areas (in Site Square Feet)						
Early Childhood Outdoor Play Area	—	3,000 SF	3,000 SF	3,000 SF	—	3,000 SF
Fields: Competition	—	100,000 SF	—	100,000 SF	—	100,000 SF
Aquatic Center: Competition Pool	—	—	11,500 SF	11,500 SF	—	11,500 SF
Fields: Recreation	—	—	250,000 SF	250,000 SF	—	250,000 SF
Courts: Volleyball	—	—	—	—	16,000 SF	16,000 SF
Courts: Basketball	—	—	33,264 SF	33,264 SF	17,136 SF	50,400 SF
Courts: Tennis	—	—	22,800 SF	22,800 SF	7,600 SF	30,400 SF
Program Counts (Each)						
Undergraduate Beds	712 Beds	—	988 Beds	1,700 Beds	117 Beds	1,817 Beds
Graduate Student Beds	—	—	—	—	200 Beds	200 Beds
Fields: Competition	—	1 Field	—	1 Field	—	1 Field
Competition Pool	—	—	1 Pool	1 Pool	—	1 Pool
Pool Bleachers	—	—	500 Seats	500 Seats	—	500 Seats
Fields: Recreation (Full Size)	—	—	2 Fields	2 Fields	—	2 Fields
Basketball Courts	—	—	4 Courts	4 Courts	2 Courts	6 Courts
Tennis Courts	—	—	3 Courts	3 Courts	1 Courts	4 Courts
Volleyball Courts (Master Plan Only)	—	—	—	—	2 Courts	2 Courts
Parking Counts						
Parking (net new)	940 Spaces	—	630 Spaces	1,570 Spaces	—	1,570 Spaces
Parking: Bus	—	—	0	—	10 Spaces	10 Spaces
Parking: Secure	—	—	0	—	50 Spaces	50 Spaces

2020 PROJECT MAP

First Delivery (2018)

- Dining Center
- Undergraduate Housing
- Classrooms
- Parking

Second Delivery (2019)

- Wet Laboratory
- Computational Laboratory
- Competition Field

Substantial Completion (2020)

- Wet Laboratory
- Research Greenhouse
- Undergraduate Housing
- Enrollment Center
- Wellness Center
- Recreation Fields
- Competition Pool
- Parking
- Conference Center
- Transit Hub
- Early Childhood Education Center Expansion

