

ACADEMIC FACILITIES: PROGRAM SUMMARY AND SEQUENCE

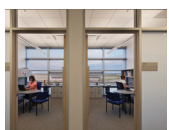
	First Delivery (Fall 2018)	Second Delivery (Fall 2019)	Substantial Completion (Fall 2020)	2020 PROJECT TOTAL	"Master Plan" Facilities	"2020 Project" + "Master Plan" Facilities Total
RESEARCH SPACE						
Wet Laboratory Space	—	24,750 ASF	51,480 ASF	76,230 ASF	—	76,230 ASF
Dry Laboratory Space	—	20,460 ASF	32,340 ASF	52,800 ASF	—	52,800 ASF
Computational Labs	—	9,240 ASF	9,240 ASF	18,480 ASF	—	18,480 ASF
Performance Labs	—	3,300 ASF	660 ASF	3,960 ASF	—	3,960 ASF
Lab Support and Maintenance	—	8,705 ASF	5,335 ASF	14,040 ASF	—	14,040 ASF
Core Labs	—	1,025 ASF	15,000 ASF	16,025 ASF	17,500 ASF	33,525 ASF
OFFICE SPACE						
Academic Office	—	62,335 ASF	50,395 ASF	112,750 ASF	—	112,750 ASF
Academic Leadership Office	—	—	9,099 ASF	9,099 ASF	—	9,099 ASF
CLASSROOM SPACE						
Classroom	14,600 ASF	—	18,960 ASF	33,560 ASF	11,000 ASF	44,560 ASF
Class Laboratory	—	15,885 ASF	10,560 ASF	26,445 ASF	—	26,445 ASF
Black Box Theater	—	—	—	—	4,500 ASF	4,500 ASF
COLLOQUY SPACES						
Colloquy Space	—	5,100 ASF	4,900 ASF	10,000 ASF	—	10,000, ASF
TOTAL ACADEMIC (ASF)	14,600 ASF	150,820 ASF	207,969 ASF	373,389 ASF	33,000 ASF	406,389 ASF



Academic Facilities total 373,389 assignable square feet (ASF). This represents 48% of the total 2020 Project Program.



The "First Delivery" column indicates facilities the campus requires to be delivered in 2018. The "Second Delivery" column refers to facilities that would be delivered in 2019. "Substantial Completion" represents facilities delivered in 2020. The combination of First Delivery, Second Delivery, and Substantial Completion facilities constitutes the built program of the 2020 Project that will be complete by Fall 2020.



The "Master Plan" column represents program that is *not* part of the 2020 Project, but that could be accommodated for future development within the land use master plan, funds permitting, and at a later date.