

## HOUSING FACILITIES: PROGRAM SUMMARY AND SEQUENCE

|  | First<br>Delivery<br>(Fall 2018)       | Second<br>Delivery<br>(Fall 2019) | Substantial<br>Completion<br>(Fall 2020) | 2020<br>PROJECT<br>TOTAL    | "Master<br>Plan"<br>Facilities | "2020 Project"<br>+ "Master<br>Plan" Facilities<br>Total |
|--|--|-----------------------------------|--|-----------------------------|--------------------------------|--|
| HOUSING FACILITIES   |  |                                   |  |                             |                                |  |
| Residence Halls for Undergraduates  (1,700 beds arranged in singles and                              | 98,947 ASF<br>(712 beds)               | _                                 | 137,303 ASF<br>(988 beds)                | 236,250 ASF<br>(1,700 beds) | _                              | 236,250 ASF<br>(1,700 beds)                              |
| doubles with the potential for triples)  | (, , , , , , , , , , , , , , , , , , , |                                   |  | (,,, = = = = ,,             |                                | (,,, = = = = = ,   |
| Residence Hall Community Space and Administrative Offices  |  |                                   |  |                             |                                |  |
| (includes study lounges, multipurpose<br>community rooms, laundry facilities,<br>front desk support) | 15,338 ASF                             | _                                 | 11,760 ASF                               | 27,098 ASF                  | _                              | 27,098 ASF   |
| Support and Maintenance Space  |  |                                   |  |                             |                                |  |
| (includes bicycle storage and custodial support)   | 4,165 ASF                              | _                                 | 1,665 ASF                                | 5,830 ASF                   | _                              | 5,830 ASF  |
| MASTER PLAN ONLY FACILITIES  No current plans or funding to build a                                  | and not part o                         | f 2020 Projec                     | :t                                       |                             |                                |  |
| Graduate Student Apartments  | _                                      | _                                 | _  | _                           | 65,000 ASF                     | 65,000 ASF   |
| Faculty-in-Residence Apartments  | <u> </u>                               | —                                 |  | _                           | 20,400 ASF                     | 20,400 ASF   |
| Chancellor's Residence   | _                                      | _                                 | _  | _                           | _                              | 6,500 ASF  |



The Housing Program will add a total of 1,700 beds by 2020. The first 712 beds will be delivered in Fall 2018 with the balance in 2020.

The "First Delivery" column indicates facilities the campus requires to be delivered in 2018. The "Second Delivery" column refers to facilities that would be delivered in 2019.



"Substantial Completion" represents facilities delivered in 2020. The combination of First Delivery, Second Delivery, and Substantial Completion facilities constitutes the built program of the 2020 Project that will be complete by Fall 2020.

The "Master Plan" column represents program that is <u>not</u> part of the 2020 Project, but that could be accommodated for future development within the land use master plan, funds permitting, and at a later date.

