STUDENT FACILITIES: PROGRAM SUMMARY AND SEQUENCE

| | First Delivery (Fall 2018) | Second Delivery (Fall 2019) | Substantial Completion (Fall 2020) | 2020 PROJECT TOTAL | "Master Plan" Facilities | "2020 Project" + "Master Plan" Facilities Total |
|---|----------------------------------|-----------------------------------|--|--------------------------|--------------------------------|--|
| STUDENT LIFE FACILITIES | | | | | | |
| New Central Dining Facility (600 seats) | 27,985 ASF | _ | _ | 27,985 ASF | _ | 27,985 ASF |
| Student Activity Space (Includes space for student groups, clubs, student government and campus bookstore) | _ | _ | 50,950 ASF | 50,950 ASF | 4,240 ASF | 55,190 ASF |
| Student Wellness Center (Includes space for additional physicians, counselors and disability services) | _ | _ | 7,780 ASF | 7,780 ASF | - | 7,780 ASF |
| Student Enrollment Center ("One stop" space for financial aid, registration assistance etc.) | _ | _ | 18,425 ASF | 18,425 ASF | 7,960 ASF | 26,385 ASF |
| Early Childhood Education Center Expansion | _ | _ | 3,080 ASF | 3,080 ASF | — | 3,080 ASF |
| Athletics: Aquatic Center Support | — | — | 4,580 ASF | 4,580 ASF | 7,070 ASF | 11,650 ASF |
| Athletics: Field Support | _ | _ | 2,720 ASF | 2,720 ASF | 3,270 ASF | 5,990 ASF |
| Welcome Center ("Master Plan" only) | _ | _ | _ | _ | 12,070 ASF | 12,070 ASF |
| Arena ("Master Plan" only) | _ | _ | — | — | 85,020 ASF | 85,020 ASF |
| OUTDOOR FACILITIES | | 1 | | | | |
| NCAA-II class Outdoor Competition Field | _ | 100,000 SF | _ | 100,000 SF | — | 100,000 SF |
| NCAA-II class Swimming Pool | _ | _ | 11,500 SF | 11,500 SF | — | 11,500 SF |
| 2 Outdoor Recreational Fields | _ | — | 250,000 SF | 250,000 SF | — | 250,000 SF |
| 4 Outdoor Basketball Courts | _ | _ | 33,264 SF | 33,264 SF | 17,136 SF (2) | 50,400 SF |
| 3 Outdoor Tennis Courts | _ | _ | 22,800 SF | 22,800 SF | 7,600 SF (1) | 30,400 SF |
| Early Childhood Play Area | _ | _ | 3,000 SF | 3,000 SF | — | 3,000 SF |
| Outdoor Volleyball Courts ("Master Plan" only) | _ | _ | _ | _ | 16,000 SF (2) | 16,000 SF |



The "First Delivery" column indicates facilities the campus requires to be delivered in 2018. The "Second Delivery" column refers to facilities that would be delivered in 2019. "Substantial Completion" represents facilities delivered in 2020. The combination of First Delivery, Second Delivery, and Substantial Completion facilities constitutes the built program of the 2020 Project that will be complete by Fall 2020. The "Master Plan" column represents program that is <u>not</u> part of the 2020 Project, but that could be accommodated for future development within the land use master plan, funds permitting, and at a later date.

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